

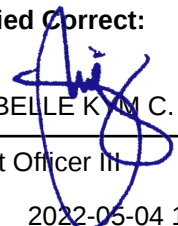
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022

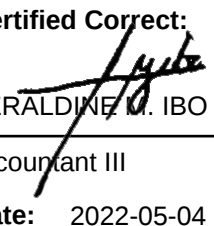
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code : 16 008 0300005

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	47,402,771.96	47,402,771.96	100 %	16,226,989.76	34 %	14,671,573.83	31 %	90 %
Professional Regulation Commission	47,402,771.96	47,402,771.96	100 %	16,226,989.76	34 %	14,671,573.83	31 %	90 %
Regional Office - V	47,402,771.96	47,402,771.96	100 %	16,226,989.76	34 %	14,671,573.83	31 %	90 %
Accounts Payable	2,213,103.21	2,213,103.21	100 %	2,213,103.21	100 %	1,031,330.73	47 %	47 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,513,603.21	1,513,603.21	100 %	1,513,603.21	100 %	1,031,330.73	68 %	68 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	699,500.00	699,500.00	100 %	699,500.00	100 %	0.00	0 %	0 %
Current Year	40,354,811.31	40,354,811.31	100 %	12,394,313.30	31 %	12,020,669.85	30 %	97 %
PS	23,774,811.31	23,774,811.31	100 %	8,049,911.07	34 %	7,689,434.12	32 %	96 %
MOOE	16,580,000.00	16,580,000.00	100 %	4,344,402.23	26 %	4,331,235.73	26 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,834,857.44	4,834,857.44	100 %	1,619,573.25	33 %	1,619,573.25	33 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,834,857.44	4,834,857.44	100 %	1,619,573.25	33 %	1,619,573.25	33 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


JONABELLE KYM C. ALACAR
Budget Officer III
Date: 2022-05-04 16:37:17

Certified Correct:


GERALDINE M. IBO
Accountant III
Date: 2022-05-04 16:37:17

Recommending Approval:


JHANNELYN A. GRATIL
OIC, Finance and Administrative Division
Date: 2022-05-05 08:41:46

Approved By:


SHARO B. LO
Regional Director
Date: 2022-05-05 08:47:03